

2015

CERTIFICATE

To the Clerk of County of Kingman, State of Kansas

We, the undersigned, officers of

City of Penalosa

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2015			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	5,500	3,125	
Debt Service	10-113				
Library	12-1220				
Fire Equipment	12-1106	8	6,494		
		8			
Special Highway		9	1,417		
		9			
Totals		xxxxxx	13,411	3,125	
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					
			Nov 1, 2014 Total Assessed Valuation		

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2014

David H. Reppert
Bev
Jim Winters
Heena Winters
Mike L...

County Clerk

Governing Body

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Penolososa

will meet on August 4, 2014 at 7:00 p.m. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,569	21.668	5,500	21.210	5,500	3,125	20.193
Debt Service							
Library							
Fire Equipment	2,235		3,000		6,494		
Special Highway	111		1,049		1,417		
Totals	5,915	21.668	9,549	21.210	13,411	3,125	20.193
Less: Transfers	0		0		0		
Net Expenditure	5,915		9,549		13,411		
Total Tax Levied	3,396		3,379		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	156,731		159,310		154,757		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Dave Reppert

City Official Title: Mayor

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Penolosia

Enter County Name followed by "County"

County of Kingman

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	12-101a	5,500	3,379
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Fire Equipment	12-1106	3,000	
Total Ad Valorem Tax Levy Funds for 2014 Budgeted Year			3,379

Other (non-tax levy) fund names:

Special Highway	1,049

Single No Tax Levy Fund:

Total Expenditures for 2014 Budgeted Year

9,549

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page

2012 Tax Rate
(2013 Column)

General		21.668
Debt Service		
Library		
Fire Equipment		
	0	
	0	
	0	
Total		21.668

Total Tax Levied (2013 budget column)

3,396

Assessed Valuation (2013 budget column)

156,731

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

From the County Clerks Budget Information	
Total Assessed Valuation for 2014	154,757
New Improvements for 2014	
Personal Property excluding oil, gas, and mobile homes - 2014	9,352
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2014	
Personal Property excluding oil, gas, and mobile homes- 2013	9,517
Gross earnings (intangible) tax estimate for 2015	
Neighborhood Revitalization	

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	21.210
Debt Service	
Library	
Fire Equipment	
0	
0	
0	
Total	21.210

Final Assessed Valuation from the November 1, 2013 Abstract	159,310
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From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	370
Recreational Vehicle Tax Estimate	23
16/20 M Vehicle Tax	164
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Computation of Delinquency	
Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2015 State Distribution for Kansas Gas Tax	440
2015 County Transfers for Gas***	
Adjusted 2014 State Distribution for Kansas Gas Tax	430
Adjusted 2014 County Transfers for Gas***	

~~Adjusted 2014 County Transfers for Gas***~~

From the 2013 Budget Certificate Page

[illegible]

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Time:

Location:

Available at:

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: July 25, 2014

January

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July

J7

July 25, 2014

7

25

2014

2015

City of Penolos

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 3,379
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,379

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 9,352
5b. Personal property 2013	- 9,517
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2014	154,757
10. Total valuation less valuation adjustment (9 minus 8)	154,757
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 3,379
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	3,379
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 51
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	
(15 plus 17)	\$ 3,430

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Penolos

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	3,379	370	23	164
Debt Service				
Library				
Fire Equipment				
TOTAL	3,379	370	23	164

County Treas Motor Vehicle Estimate 370

County Treasurers Recreational Vehicle Estimate 23

County Treasurers 16/20M Vehicle Estimate 164

Motor Vehicle Factor 0.10950

Recreational Vehicle Factor 0.00681

16/20 Vehicle Factor 0.04854

City of Penaloza

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,185	3,669	1,818
Receipts:			
Ad Valorem Tax	3,302	3,379	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	450	245	370
Recreational Vehicle Tax	20	13	23
16/20M Vehicle Tax	226	12	164
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Antique tags	6		
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	986		
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	31		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,053	3,649	557
Resources Available:	7,238	7,318	2,375
Expenditures:			
Salaries & Wages	150		
Employee Benefits			
Commodities	3,419	5,500	5,500
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,569	5,500	5,500
Unencumbered Cash Balance Dec 31	3,669	1,818	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	4,000	5,500	5,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,500
Tax Required			3,125
Delinquent Comp Rate:			0.0%
Amount of 2014 Ad Valorem Tax			3,125

City of Penasola

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,880	9,494	6,494
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	51		
Recreational Vehicle Tax	3		
16/20M Vehicle Tax	55		
Water	740		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	849	0	0
Resources Available:	11,729	9,494	6,494
Expenditures:			
Fire Department	2,235	3,000	6,494
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,235	3,000	6,494
Unencumbered Cash Balance Dec 31	9,494	6,494	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	3,000	3,000	6,494
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,494
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Penolos

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,279	1,596	977
Receipts:			
State of Kansas Gas Tax	428	430	440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	428	430	440
Resources Available:	1,707	2,026	1,417
Expenditures:			
Street Repair and Maint	111	1,049	1,417
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	111	1,049	1,417
Unencumbered Cash Balance Dec 31	1,596	977	0
2013/2014/2015 Budget Authority Amount	1,100	1,049	1,417

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0